



Staithe Repairs (£250/year to 2029)							250.00	
S137		40.00		-	40.00		40.00	0.00%
<b>Total</b>	<b>5,275.42</b>	<b>7,980.04</b>	<b>5,430.00</b>	<b>1,600.38</b>	<b>6,179.77</b>	<b>-</b>	<b>6,762.00</b>	<b>9.42%</b>
<b>Contingency</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>275.00</b>	
<b>Total - Expenditure</b>	<b>5,275.42</b>	<b>7,980.04</b>	<b>5,430.00</b>	<b>1,600.38</b>	<b>6,179.77</b>	<b>-</b>	<b>7,037.00</b>	
<b>Income</b>								
Interest	-	1.32	-	0.98		1.96	-	
Misc		-	-	-		-	-	
CIL		-	-	-		-	-	
Grants		146.50		-		-	-	
<b>Total Estimated Income</b>	<b>-</b>	<b>147.82</b>	<b>-</b>	<b>0.98</b>		<b>1.96</b>	<b>-</b>	
<b>TOTAL INCOME AND USE OF RESERVES</b>			<b>-</b>	<b>0.98</b>		<b>1.96</b>	<b>-</b>	
<b>Shortfall Grant</b>	<b>323.00</b>	<b>323.00</b>	<b>236.00</b>	<b>236.00</b>		<b>236.00</b>	<b>211.00</b>	
<b>Concurrent Functions Grant</b>	<b>2,731.00</b>	<b>2,731.00</b>	<b>2,731.00</b>	<b>2,731.00</b>		<b>2,731.00</b>	<b>2,731.00</b>	
<b>Precept</b>	<b>2,816.00</b>	<b>2,816.00</b>	<b>5,440.00</b>	<b>5,440.00</b>		<b>5,440.00</b>	<b>4,095.00</b>	
<b>TOTAL</b>	<b>5,870.00</b>	<b>5,870.00</b>	<b>8,407.00</b>	<b>8,407.00</b>		<b>8,407.00</b>	<b>7,037.00</b>	
Inc/Dec on Previous Year			48.24%				-31.72%	
<b>Tax Base</b>	<b>118.00</b>		<b>118.00</b>				<b>117.00</b>	
<b>Band D</b>	<b>23.86</b>		<b>46.10</b>				<b>35.00</b>	